

Energy Efficiency Program Activity by Town

Town Name: PROVNTOWN
 Program Period: 2017
 Current Dates: 6/1/2017 - 6/30/2017
 Cumulative Dates: 1/1/2017 - 6/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	9,580.87	\$10,564.59	5	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	1,386.40	\$4,767.59	2	27,451.90	\$27,404.95	25	\$0.00	0.00%
Residential Home Energy Services - Measures	4,822.40	\$4,554.55	6	42,006.60	\$68,091.89	68	\$157,466.11	43.24%
Residential Home Energy Services - RCS	0.00	\$1,640.00	7	0.00	\$10,595.00	42	\$20,146.56	52.59%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	6,565.80	\$3,625.50	10	13,646.80	\$8,550.50	15	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	10,778.00	\$5,097.50	10	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	1,372.80	\$113.76	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$274.75	1	0.00	\$7,885.30	10	\$0.00	0.00%
Res Subtotal	12,774.60	\$14,862.39	26.00	104,836.97	\$138,303.49	175	\$177,612.66	
Res % of Total	45.07%	69.64%	86.67%	50.21%	64.69%	81.40%	57.26%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	18,028.64	\$30,988.20	12	\$43,900.89	70.59%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	18,028.64	\$30,988.20	12	\$43,900.89	
LI % of Total	0.00%	0.00%	0.00%	8.64%	14.49%	5.58%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	5,954.04	\$5,784.61	3	\$47,408.21	12.20%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	15,569.11	\$6,478.49	4	57,162.21	\$35,378.49	9	\$41,247.36	85.77%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$550.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	22,801.67	\$2,797.00	15	\$0.00	0.00%
C&I Subtotal	15,569.11	\$6,478.49	4.00	85,917.92	\$44,510.10	28	\$88,655.57	
C&I % of Total	54.93%	30.36%	13.33%	41.15%	20.82%	13.02%	28.58%	
Total	28,343.71	\$21,340.88	30	208,783.53	\$213,801.79	215	\$310,169.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.